



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

# POWER OF COMMUNITY



**2014 ANNUAL REPORT**  
**ITASCA COUNTY FAMILY YMCA**

[www.ymcaitasca.org](http://www.ymcaitasca.org)

## The Power of Community

Since our start in 1981, the YMCA Mission has compelled us to serve, grow, adapt and innovate to make the community a better place to live.

The Y is, in fact, a unique group of believers—volunteers, staff and donors—who are certain that the work we do changes lives. We believe our Mission is the driving force and have continued to focus on Youth Development, Healthy Living and Social Responsibility.

Five years ago, the Y embarked on a path to partner with other like-minded organizations and create a campus that would allow us to better serve our community. This was a pivotal year for the Y. Changes in our community and around the world have put us in a position to realize our mission in ways we never could have imagined in years past. The entire country has shifted its focus to preventative health and wellness and collaboration; the Y has responded by developing and delivering programs and partnerships that emphasize prevention, wellness and a proactive commitment to Healthy Living.

More parents are working and must count on others to help their children reach their full potential. The Y has been there all along, partnering to support learning, development, and health and well-being long after school hours. In 2014 we added new Kid Zone, Youth Center and Educare (before and after school childcare) spaces; it is our commitment to Youth Development.

Our community continues to grow and change. The Y has been there all along, serving individuals of all backgrounds who can come together on common ground. In 2014 along with the City of Grand Rapids and ElderCircle, the Y added a free, gathering space for education, recreation, socialization and wellness; it is our commitment to Social Responsibility.

Today, after so many years of hard work, the Y is at a tipping point of making true, community-wide change. It is our people – our volunteers, donors, staff, partners and supporters – who have made this progress possible. And it is the volunteers, staff, and partners working together, who will drive the Y and the community we serve forward.

## THE POWER OF COMMUNITY CAMPAIGN

Donations, large and small, from foundations, businesses and individuals made the Power of Community come to life. We thank you.

### \$1,000,000+

Blandin Foundation

### \$100,000-\$999,999

City of Grand Rapids

Iron Range Resources & Rehabilitation Board

Itasca County

Margaret A. Cargill Foundation

State of Minnesota Department on Aging

State of Minnesota Taconite Tax

### \$50,000-\$99,999

Anonymous

Bill & Bev Dallas & Family

Grand Rapids State Bank & The Wilcox Family

Minnesota Power Foundation

TimberLake Lodge & The Ives Family

# THE POWER OF COMMUNITY CAMPAIGN

Donations, large and small, from foundations, businesses and individuals made the Power of Community come to life. We thank you.

## \$10,000-\$49,999

A Friend of the Y—MSS  
Dennis G. & Betty A. Anderson  
Keith & Janet Anderson  
Anonymous  
Arrowhead Promotion & Fulfillment  
BNSF Railway Foundation  
Centennial Rotary Club  
Memory of Cynthia Brackett Driscoll  
Enbridge Energy Company  
Daryl & Audrey Erdman  
The First National Bank of Coleraine  
Max & Anne Fulton  
Grand Rapids Rotary Club  
Hawkinson Construction  
Susan Hawkinson  
Bob & Patty Holycross  
Jim & Kathy Hoolihan  
Dr. Lee & Mary Jo Jess & Family  
Pat & Kristi Kane and  
Lefty's Tent & Party Rental  
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Bill & Betsy McBride & Family  
In Memory of Bill McBride  
Meds-1 EMS  
Rapid Rental & Supply  
UPM Blandin Paper  
Wells Fargo Bank  
Steve Wilcox &  
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Edward & Mary Pat Byron Zabinski

## \$5,000-\$9,999

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Katie Prokop Christmas  
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Terry & Muggs Matteson  
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John R. Soll  
Tom & Ann Stanley  
Brian & Debbie Vergin  
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Chuck & Karen Bednarczyk  
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David & Marilyn Braaten  
Steve & Diane Bradt  
The Breakfast Club  
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Jim & Trudy Cagle  
Bob & Mary Cahill  
Jeanne Candy  
Cap Baker Lions Club  
Joel & Kathryn Cargill  
Dr. Jeremy & Amber Carlson  
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James & Judith Christenson  
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Rodney & Shirley Cleveland  
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Tom & Cindy Feyder  
Steve & Lynn Feyma  
James Fideldy &  
Louise Koglin Fideldy  
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Shawn & Katie Gillen  
Donald & Phyllis Gornowich  
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Mike Hagley & Mary Donnellan  
Dave & Sally Hagman  
Scott & Frieda Hall

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Erick & Tara Hallie  
In Memory of Roberta Hanttula  
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Jack & Donna Hartung  
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Harry & Trudy Huffer  
Larke Huntley & Lana Bjorgum  
Philip Imholte & Tara Makinen  
Itasca Reliable Insurance Agency  
Itasca Utilities, Inc.  
Cory Jackson & Anne Tofte  
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Conley & Patty Janssen  
Lisa Johnson, DDS  
Mike & Brenda Johnson  
Ron & Kathy Johnson  
The Kangas-Olsons  
Jerry & Joyce Karau  
Warren Kirsch  
Roy Kjorlien & Cathy Cleary  
Bertram A. Kleven  
Jerry & Mary Kleven  
Kent & Shelly Koerbitz  
Dr. John & Luann Kole  
David & Kathy Kooda  
Kootasca County Chapter of  
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Suzanne Koprowski  
Mary Kosak  
Tony & Ruth Kotula  
L & M Supply  
Ladyslipper Fund  
Lakes Area Federal Credit Union  
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Lamke Broadcasting KOZY/KMFY  
In Memory of Victoria Lang  
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Jeff & Sheri LeSarge  
David & Susan Lick  
W.J. (John) & Martha Licke  
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Chris & Susan Lynch  
Kent & Judy MacAlpine  
Jeanne MacDonell  
Erling & Lorraine Madsen  
The Margo Family  
David & Sharon Marty  
David & Barbara McDonald  
Mike McGinnis & Ann Clark  
Gary & Ginger McIlwain  
Pat & Donna Medure  
Sonja Merrild  
In Memory of Joni Ensberg Michels  
Nancy Mike Johnson  
Mark & Peggy Miner  
Norm & Brenda Miranda  
Peter & Molly Miskovich  
Victor & Audrey Moen

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Roger & Carol Morrill  
Patrick & Joni Namyst  
Brad & Dannielle Nelson  
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Northern Industrial Erectors  
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Rick & Marie Nosan  
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Paul & Toni Palecek  
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Joan Richardson  
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Andy & Kelly Shermoen  
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Royal & Carolyn Slack  
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Loren & Joan Solberg  
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Dan & Linnea Soular  
Ken & Pam Spangler  
Star of the North Lions Club  
Dan & Theresa Stark  
Joe & Susie Stauffer  
Jeff & Shelly Steere  
Chad & Tricia Sterle  
Carolyn J. Stolen  
Jerry Sullivan Family  
Phil & Laurie Swenson  
Corey & Lisa Tabbert

# THE POWER OF COMMUNITY CAMPAIGN

Donations, large and small, from foundations, businesses and individuals made the Power of Community come to life. We thank you.

## \$1,000-\$4,999—Continued

Timberman Triathlon  
Paul & Betty Tveite  
Doug & Barb Veit  
Mary B. Vergin  
John & Jewel Ward  
Ben & Kari Weerts  
David & Louise Wigfield  
Roger & Ann Will  
Jim & Vickie Willford  
Stephen & Julie Wright  
Steve & Adele Yorde  
Jim & Deb Young  
Mark & Kim Young  
Michael & Corinne Youso  
Robert Zaun/Edward Jones  
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Bill & Sue Zeige  
Ronald & Nancy Zwonitzer

## \$20-\$999

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John & Cheryl Adams  
Lloyd Adams  
Betty Akre  
Mae A. Anderson  
Michael & Patricia Andrews  
Anonymous  
Matt & Cary Anthony  
State Representative Tom Anzelc  
Roger & Joy Asper  
Guy Aufderheide  
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Jean Badovinac  
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Marian Barcus  
Mike & Joan Barle  
Jerry Barringer  
Jane Barthell  
Mimi Barzen  
Chuck & Christi Beck  
Wayne & Sue Beer  
Bender's Shoe & Sport  
Tim & Joni Bischoff  
Dave & Georgia Bjerk  
Dennis & Susan Blankensop  
Fred & Gwynne Bobich  
Bonner Eye Clinic Employees  
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Wayne & Rosemary Brenden  
Len & Phyllis Brown  
Cindy Brummer  
Judy Bylkas  
Ralph & Merrily Carlson  
CARQUEST Auto Parts  
Vladimir & Petra Cervenka  
Roger & Keyna Childs  
Dale & Misty Christy  
Guy & Pam Clairmont  
Collin & Diane Clough

## \$20-\$999—Continued

John & Laura Connelly  
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Steve Downing & Kathy Dodge  
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Dan & Angela Elhard  
Dorothy Elkington  
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Daniel Fiala  
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Tim & Patty Flood  
Lenore Foss  
Fraternal Order of Eagles  
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Jim & Janet Hatch  
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Lonnie & Barbara Karnes  
Donna M. Kelly  
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Jim & Sylvia Olson  
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& Macey Patrow  
Sharon & Gerard Pearson  
Elwood & Patricia Pedersen  
Pengilly Booster Club  
Rick & Carol Perrott  
Tony & Abbey Pierce  
Lowell & Judy Pittack  
Mike & Valerie Plackner  
Joe Ann Powell  
Marjorie Priester  
Jerry & Sue Pulkrabek  
Gene & Pat Radecki  
Jerry & Joyce Rahne  
Karyn Rajala  
In Memory of John Reif  
Lawrence & Dorothy Reiser  
Mary Joan Reisinger  
Heather Reitter  
Casey & Georgette Renslow  
Stanley & Laura Ringold  
Scott & Margie Ritter  
Kevin & Elizabeth Rohling  
Nick & Peggy Rolfes  
Bob & Paula Ross  
James & Christine Rostvold  
Dr. Janice Rourk  
Mary Marty Roy  
Joe Rust  
Bud & Mary Lou Sage  
Helvie Salmela  
Daryl & Sue Sauer  
Dennis & Madelen Schuemann  
Donald & Yvette Schultenover  
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Short Elliott Hendrickson Inc.  
Gaylord Simons Memorial  
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Jerry & Mary Jo Snustad  
Roberta Sonaglia  
Mark & Amy Sorenson  
Asa & Suzanne Spicer  
Joe & Carol Spooner  
Joe Stevens, Mr. Magic  
Janet Stejskal  
Richard & Shirley Stenerson  
Tim Stocker  
Tom Stuber  
Lori Sutherland  
Thomas Swentkofske  
Jim & Pat Tarbell  
Dennis & JoAnne Tennison  
Bill & Chris Threinen  
Ernie Tillman  
Davin & Terry Tinquist

## ITASCA COUNTY FAMILY YMCA—2014 FINANCIALS

### INCOME

#### Public Support

Contributions	\$57,933
United Way	30,264
Grants	414,145
Fundraising Events	25,484
<b>Total Public Support</b>	<b>\$527,826</b>

#### Earned Revenue

Membership Dues & Guest Passes	\$1,098,270
Childcare	618,539
Classes & Programs	97,098
Rentals & Sales	18,577
USDA Reimbursement (Food Program)	42,560
Other	10,672
<b>Total Earned Revenues</b>	<b>\$1,885,716</b>

**TOTAL INCOME** **\$2,413,542**

### EXPENSES

Wages & Payroll Related Expense	\$1,425,213
Building Expense & Utilities	291,870
Fair Shares (Franchise Fee)	42,148
All Building & Program Equipment & Repair	56,416
Program Supplies for all Programs	102,996
Promotion	8,323
Staff Development	22,353
Office, Telephone, Banking	30,504
Volunteers	495
Membership Scholarships	81,939
Childcare and Program Scholarships	25,393
Bad Debt	11,928
Specific Grant-Related Expense	156,756
Other	5,550
<b>TOTAL EXPENSES</b>	<b>\$2,261,884</b>

**NET SURPLUS** **\$ 151,658**

\$20-\$999—Continued  
 Township of Arbo  
 Township of Feeley  
 Township of Sago  
 Township of Wawina  
 Karysse Trandem  
 Travel Master, Diane Skelly  
 William & Mary Troumbly  
 Sheryl Tverberg  
 US Bank  
 Ron & Wanda Ulseth  
 Udem Law Office  
 Matt & Natalie Varin  
 Jack & Sally Velzen  
 Zoran & Ann Vidovic  
 Dan & Rose Villeneuve  
 Connie Vincent & Greg Moritko  
 Virden & Associates PA  
 WIPFLi  
 Nate Waech  
 Shawn & Denise Walker  
 Dee Warren  
 Wayne's Automotive  
 Terry & Diane Weber  
 Bill & Nancy Wheeler  
 Mark & Michelle White  
 Jean B. Winter  
 Jeff & Lorrie Yeschick  
 Jim & Jan Yessak  
 Ken & Marlene Zabel



## POWER OF COMMUNITY

### Capital Campaign

January 1, 2012—June 30, 2015

### INCOME

Public Support	\$5,979,220
Interest Earned	1,174
<b>TOTAL INCOME</b>	<b>\$5,980,394</b>

### EXPENSES

Architects	\$ 295,832
Banking Costs	12,699
Expansion/Construction Costs	4,814,269
Furniture, Fixtures, Equipment	276,788
Promotion & Promotion Expense	76,398
<b>TOTAL EXPENSES</b>	<b>\$5,475,986</b>

**CAPITAL DOLLARS REMAINING** **\$ 504,408**

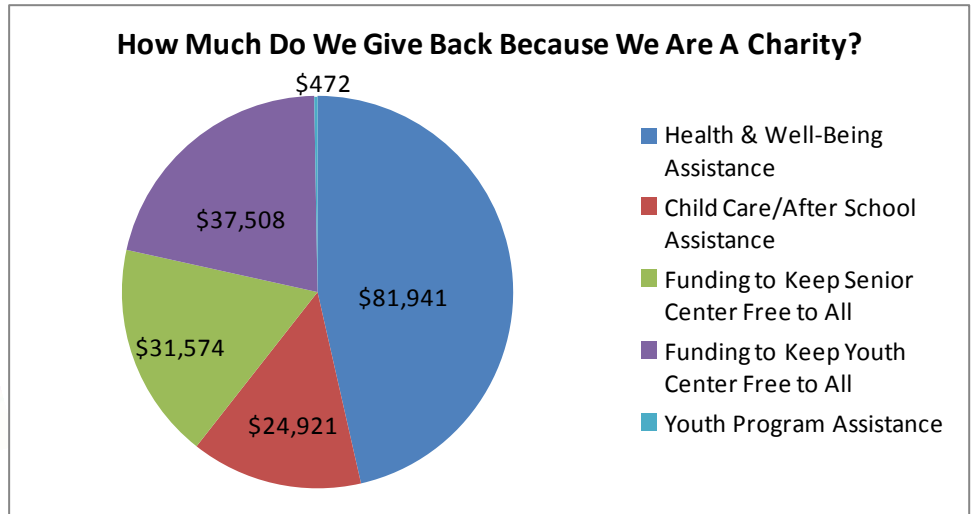




I just want to forward a very big "Thank You" and appreciation for running an awesome LiveSTRONG program. I wish I would have known of this program right after my recovery. Excellent job and thanks for offering it.  
A 2014 LiveSTRONG participant.

"No one will be denied access to our memberships or programs due to an inability to pay." This philosophy continues, and over 1,400 people in our county benefited from our scholarship dollars in 2014. We provided over \$107,332 of financial assistance to assure that people were able to participate in childcare, day camp, membership, youth sports, and swim lessons.

Twenty-one percent of the Itasca County Family YMCA's members receive assistance to help them with their member dues. Members who qualify for scholarships retain some financial responsibility based on their ability to pay.



## 2014 CHAIRMAN'S ROUNDTABLE

At the YMCA, one of our most important goals has always been to enrich the lives of children and families in our community. With the generosity of many individuals and businesses, the YMCA strengthens the foundations of our communities.

Our Chairman's Roundtable is recognition reserved for those individuals, businesses, and foundations who give \$1,000.00 or more on an annual basis.

American Bank  
 Jerry and Cathie (Saxhaug) Anderson  
 Arrowhead Promotion & Fulfillment  
 Jim and Katie Christmas  
 Jerry & Jayne Clark  
 Bill and Bev Dallas  
 DSGW  
 Essentia Health  
 Tim and Patty Flood Family  
 Bob & Evie Fredrickson Memorial  
 Grand Rapids State Bank  
 Great River Energy

Susan Hawkinson  
 Jim Hoffman Memorial  
 Mike & Mary Ives Family  
 Lake Country Power  
 Bill and Betsy McBride  
 Meds-1 Emergency Medical Services  
 Minnesota Power Foundation  
 North Homes Children & Family Services  
 Paul Bunyan Communications  
 People in Business Care  
 US Bank  
 Ed and Mary Pat Zabinski

# 2014 ANNUAL SUPPORT DONORS

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John & Cheryl Adams  
Erek Akre  
Marilyn Akre  
Ralph & Mavis Alberty  
Joe & Kathie Allen  
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Hannah Anderson  
Jerry & Cathie (Saxhaug) Anderson  
Keith & Janet Anderson  
Phil & Pat Anderson  
Jerry Andrews  
Anonymous  
Sheila Arnold  
Arrowhead Promotion & Fulfillment  
Mimi Barzen  
Victoria Beck  
Wayne & Sue Beer  
Bender's Shoe & Sport  
Phil & Telisha Bennett  
Rick & Kathleen Blake  
Jason & Connie Bluntach  
Sheldon & Kris Bolin  
Tim & Joan Bonner  
Andy & Meghan Bown  
Gene & Kathy Brackett  
Steve & Diane Bradt  
RJ & Ann Braiedy  
Betty Brasgala  
The Breakfast Club  
Dave Broberg & Jacquelyn Tofte  
David Broberg, CPA  
Buzz & Susan Burgess  
William & Beverly Burk  
Dan & Paula Butler  
Colleen Calliguri  
Jeff & Amy Carter  
Tony & Pamey Casio  
Casper Construction  
Norma Chalberg  
Jim & Judy Christenson  
Jim & Katie Christmas  
City Limits Storage Center  
Guy & Heidi Clairmont  
Jerry & Jayne Clark  
Marilyn Clark  
David Claypool  
Darla Clemens  
Lucille Cleveland  
Melissa Coleman  
Kellie Curry  
Mary Custer  
DSGW  
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Betty Dahline  
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Bob & Mary Lou Dezelske  
Paul & Judy Dick  
Tom & Judy Dimich  
Leta Dobbyn  
Charles "Todd" Driscoll  
Bob Dustrude

Bruce & Wanda Edwards  
William & Joyce Epple  
Troy & Cathy Erickson  
Ken & Jennifer Ericson  
Essentia Health  
Wade & Kathy Fauth  
Anthony Ferraro  
Jim Fideldy & Louise Koglin Fideldy  
First National Bank of Coleraine  
Michael Fitzsimons  
Linda Flanagan  
Dana & Susan Flinck  
Tim & Patty Flood  
Derek & Theresa Fox  
Kajji Francisco  
Kevin & Terri Friesen  
Peder & Maren Gaalaas  
Brian & Jackie Gallop  
Harold & Diane Goetzman  
Donald & Phyllis Gornowich  
Grand Rapids Dental Care  
Grand Rapids State Bank  
Candy Grunke  
Joel & Linda Hagen  
Scott & Frieda Hall  
Jeff Halvorson  
Gary & Brandy Hanson  
Bill & Rhoda Hare  
Erica Harrison  
Hawkinson Construction  
Susan Hawkinson  
Leonard Hedman & Carol Rasmussen  
JoAnn Heikkila  
Rodney Heller  
Kevin & Barbara Henry  
Rich & Holly Hickman  
Sue Hickman  
Mary Hiemenz  
Cindy Hinkkanen  
John & Sharalee Hoard  
Naomi Hoard  
Jim Hoffman Memorial  
Renae Hollom  
Bob & Patty Holycross  
Jean Hoshal  
Candace Howe  
Mae Howe  
Roger & Susan Hoyum  
David & Marilyn Hrouda  
Harry & Trudy Huffer  
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Matthew Kuehl

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Rene Lussier  
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Shirley Marshall  
Vangie Mattfield  
Dale & Becky Maunu  
Bill & Betsy McBride  
Sarah McBroom  
Mike McGinnis & Ann Clark  
Margaret McDonald  
Judy McIlwain  
Greg & Janice McKinney  
Meds-1 EMS  
Fred & Loie Meyer  
Sally Ann Michel  
Gary & Shirley Miller  
Russell Miller  
William Miller  
John & Annell Miner  
Minnesota Energy Resources  
Minuteman Press  
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Gene & Patricia Moore  
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Gil & Kay Mracek  
Frank & Shirley Mustar  
Patrick & Joni Namyst  
Tom & Autumn Nelson  
Dale & Susan Nichols  
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Robert & Sandra Nyvall  
William & Diane Oman  
Michelle Ortenblad  
Paul & Toni Palecek  
Helen Patterson  
Paul Bunyan Communications  
Jennifer Paul-Savage  
Gerard & Sharon Pearson  
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Leonard & Lenore Perreault  
Chris & Biz Peterson  
Carter Pettersen  
Jeanine Phillips  
Brian & Janessa Pierzina  
Pat & Sandy Pollard  
Barb Popkin  
Steven & Linda Przytarski  
Hugh & Jenelle Quinn  
Gene & Pat Radecki

Karyn Rajala  
Casey & Georgette Renslow  
Jade Richtsmeier  
Stanley & Laura Ringold  
Renee Robertson  
Stan & Robyn Roerber  
Dick & Sue Rohloff  
Bob & Paula Ross  
Stan & Nancy Roth  
Byron & Luann Rowell  
Denny & Wendy Roy  
Wendell & Diann Rude  
Pat Rukavina  
Elizabeth Sainio  
Salmela Jewelers  
Len & Faye Salmela  
LeeAnn Sampson  
Sue Sauer  
Tom & Nancy Saxhaug  
Aaron & Katie Scharpf  
Dawn Schenck  
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Darrol & Vicky Schmidt  
Richard & Kathy Schneider  
Ken & Trisha Scott  
Katherine Sedore  
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Charlie & Judy Sherman  
Mary Sigrinius  
Molly Sinar  
Roberta Sinn  
George Skelly  
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Lucas Winkler  
Sarah Yankowiak  
Jim & Jan Yessak  
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Marlene Zabel  
Ed & Mary Pat Zabinski  
Roberta Zimmerman  
Ronald & Nancy Zwonitzer

## Gifts in Memory of:

Truman Clark  
Bob & Carney Dean  
Bob & Evie Fredrickson  
Wayne Hoshal  
Mary Kleven  
Doug Scherf  
Helvie Salmela  
Ken Zabel  
Gary Zimmerman

## Gifts in Honor of:

Susan Hickman  
Charmayne Nelson

## Endowment Donations

James Fideldy  
& Louise Koglin Fideldy  
Jo Ann Heikkila  
Bert Kleven  
Gerard & Sharon Pearson  
Jim & Betty Wass

**Have you thought about putting the Itasca County Family YMCA in your will?**

# BOARD OF DIRECTORS

## 2014-2015 Board of Directors:

### Officers:

President.....Dale Rosier  
Vice President.....Mary Pat Zabinski  
Vice President.....Dave Kooda  
Past President.....Mike Miskovich

### Board Members:

Jim Christmas  
Frieda Hall  
Jean MacDonell  
Vic Moen  
Dwight Moody  
Deb Nyquist  
Amanda Okech  
Maureen Rosato  
Valerie Shangreaux  
John Stene  
Steve Wright

## Past Presidents:

Diane Bradt  
Steve Bradt  
Sarah Bustron  
Dave Clusiau  
Dave Ewens  
Steve Feyma  
Max Fulton  
Lester Kachinske  
Jim Kosak  
John Licke  
Chris Lynch  
Elizabeth Miskovich  
Bob Moore  
Jack Muhar  
Father Robert North  
Katie Prokop  
Ron Oleheiser  
Gene Radecki  
John Reif  
Mary Richie  
Nancy Saxhaug  
Ann Stanley  
Anne Welliver  
Noah Wilcox  
Deb Young  
Kim Young  
Ed Zabinski  
Mary Pat Zabinski  
Kim Young

## Departmental Staff:

### Executive Director

Betsy McBride

### Finance Director

Colleen Calliguri

### Development Director

Joni Namyst

### Aquatic Director

Monica Beighley

### Childcare Director

Autumn Nelson

### Active Living Center Coordinator

Jamie Mjolsness

### Building & Grounds Director

Amy Morrisette

### Member Service Desk Supervisor

Candy Grunke

### Health & Wellness Director

Kris Bolin

### Health & Wellness Coordinator

Janessa Pierzina

### Marketing & IT Director

Cheryl Schrom

### Community Health Coordinator

Meghan Bown

Community Partner



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